

Date: December 21, 2005  
W.I.: 1512  
Referred by: PAC  
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Attachment A  
Resolution No. 3733  
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**Federal Transit Administration**  
**Section 5311 Nonurbanized Area Formula Program**  
**Project Proposals - FY 2005-06 to FY 2007-08**

**FY 2005-06 Funding Available:**

**Apportionments (Act.)** **1,307,081**  
**Prior Year Carryover:** **161,195**  
**Total Funding Avail.** **1,468,276**

**FY 2005-06 Programming:**

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
VTA	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Svc <sup>(2)</sup>	Oper	37,722	37,722	226,422
Marin County	Route 63, Wkend/Seas. Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance <sup>(1)</sup>	Oper	130,000	130,000	220,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance <sup>(4)</sup>	Oper	<u>199,288</u>	<u>199,288</u>	<u>683,153</u>
Total Programming			1,099,605	1,099,605	3,232,308
Total Available			<u>1,468,276</u>		
Available for Carryover			368,671		

**FY 2006-07 Funding Available:**

**Apportionments (Act.)** **1,179,369**  
**Prior Year Carryover:** **368,671**  
**Total Funding Avail.** **1,548,040**

**FY 2006-07 Programming:**

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
VTA	Preventive Maintenance	Cap	155,250	155,250	773,633
Sonoma County	Replacement Vehicles <sup>(5)</sup>	Cap	123,600	123,600	156,000
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance <sup>(1)</sup>	Oper	75,000	75,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,352,795	1,352,795	3,399,280
Total Available:			<u>1,548,040</u>		
Available for Carryover			195,245		

**FY 2007-08 Funding Available:**

<b>Apportionments (Act.)</b>	<b>1,276,349</b>
<b>Prior Year Carryover:</b>	<b>195,245</b>
<b>Total Funding Avail.</b>	<b>1,471,594</b>

**FY 2007-08 Programming:**

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
Dixon	Operating Assistance <sup>(8)</sup>	Oper	60,000	60,000	615,457
VTA	Preventive Maintenance <sup>(9)</sup>	Cap	255,880	250,000	796,842
Marin County	Expand W. Marin Stagecoach <sup>(7)</sup>	Oper	368,476	368,476	707,161
Napa	Up Valley - Transit Operations	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance <sup>(1, 6)</sup>	Oper	129,684	149,692	234,384
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Fairfield/Suisun Transit	Operating Assistance	Oper	102,095	102,095	184,521
Vallejo	Operating Assistance <sup>(3)</sup>	Oper	198,953	186,493	427,213
Total Programming			1,471,594	1,473,262	4,055,923
Total Available:			1,471,594		
Available for Carryover			0		

**FY 2008-09 Funding Available:**

<b>Apportionments (Est.)</b>	<b>1,349,626</b>
<b>Prior Year Carryover:</b>	<b>0</b>
<b>Total Funding Avail.</b>	<b>1,349,626</b>

**NOTES:**

- (1) Rio Vista will use \$60,000 in funds previously programmed for Bus Shelters for Operating Expenditures.
- (2) Marin County Stagecoach Operating Expenses reduced to reflect only 3 months of FY 2005-06 expenses. Further funding will be reported with Expanded W. Marin Stagecoach project.
- (3) Vallejo's FY08 operating project increased from 186,493 to \$195,953; equal amount reduced from FY09 program.
- (4) Vallejo will use \$60,000 previously programmed to vehicle replacement for operating in FY05-06
- (5) Sonoma County FY07-08 Vehicle Replacement capital project (\$123,600) is advanced to FY06-07
- (6) Rio Vista FY08 Operating Assistance increased from \$75,000 to \$129,684; equal amount reduced from FY09 program
- (7) Marin County Transit FY08 Operating Assistance increased from \$335,583 to \$368,476; equal amount reduced from FY09 program.
- (8) Dixon Vehicle Replacement capital project (\$60,000) advanced to FY08 from FY09. In Oct. 2008 project changed to Operating Assistance for same amount.
- (9) VTA FY08 PM project increased from \$159,908 to \$255,880; equal amount reduced from FY09 program.